GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget (2018-19)- REAPPROPRIATION /RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (Budget.I) DEPARTMENT

G.O.Rt.No.500 Dated:30.03.2019
Read the following:

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
3 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

***

ORDER:

The following resumption of funds are ordered:

(Values in Rupees)

Sl. No.	Grant No.	Head of Account	Existing Modified Appropriation	Modifica-tions Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Reappropria-tion	Remarks
1	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	827000		187840	639160	A
2	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-132-Other Office Expenses	78979000		130254	78848746	A
3	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-130-Office Expenses-132-Other Office Expenses	391000		250	390750	A

4	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-132-Other Office Expenses	4526000		23226	4502774	A
5	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-132-Other Office Expenses	629000		16220	612780	A
6	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-132-Other Office Expenses	1551000		96200	1454800	A
7	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-130-Office Expenses-132-Other Office Expenses	719000		204515	514485	A
8	III	2014-Administration of Justice-00-Not Applicable-112-Official Receivers-00-Not Applicable-04-Official Receivers-130-Office Expenses-132-Other Office Expenses	36000		7500	28500	A
9	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-130-Office Expenses-132-Other Office Expenses	1651000		1153	1649847	A

10	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-130-Office Expenses-133-Water and Electricity Charges	888000		171407	716593	A
11	III	2014-Administration of Justice-00-Not Applicable-112-Official Receivers-00-Not Applicable-04-Official Receivers-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	8000		5500	2500	A
12	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	311000		192051	118949	A
13	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	287000		30750	256250	A
14	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	392000		49510	342490	A
15	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	110000		12500	97500	A

16	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	1577000		331541	1245459	A
17	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	33854000		5441290	28412710	A
18	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	26000		5340	20660	A
19	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	35000		5250	29750	A
20	III	2014-Administration of Justice-00-Not pplicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	25000		18750	6250	A
21	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	742000		147110	594890	A
22	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-140-Rents, Rates and Taxes-000-Not Applicable	801000		22261	778739	A

23	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-140-Rents, Rates and Taxes-000-Not Applicable	853000		498448	354552	A
24	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-140-Rents, Rates and Taxes-000-Not Applicable	597000		163750	433250	A
25	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-160-Publications-000-Not Applicable	162000		162000	0	A
26	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-200-Other Administrative Expenses-000-Not Applicable	55000		22992	32008	A
27	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-240-Petrol, Oil and Lubricants-000-Not Applicable	6699000		1364103	5334897	A
28	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-240-Petrol, Oil and Lubricants-000-Not Applicable	326000		233340	92660	A
29	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-280-Professional Services-281-Pleaders Fees	23000		21000	2000	A

30	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-280-Professional Services-281-Pleaders Fees	3000		500	2500	A
31	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-280-Professional Services-284-Other Payments	387000		204472	182528	A
32	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-280-Professional Services-284-Other Payments	1535000		150226	1384774	A
33	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-280-Professional Services-284-Other Payments	84217000		829045	83387955	A
34	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-280-Professional Services-284-Other Payments	6912000		2212444	4699556	A
35	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-500-Other Charges-503-Other Expenditure	420000		257790	162210	A
36	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-500-Other Charges-503-Other Expenditure	51000		4000	47000	A

37	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-500-Other Charges-503-Other Expenditure	9000		2750	6250	A
38	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-500-Other Charges-503-Other Expenditure	32000		29300	2700	A
39	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-500-Other Charges-503-Other Expenditure	17000		9500	7500	A
40	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-510-Motor Vehicles-511-Maintenance of Office Vehicles	1286000		479173	806827	A
41	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-510-Motor Vehicles-511-Maintenance of Office Vehicles	220000		216406	3594	A
42	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-140-Rents, Rates and Taxes-000-Not Applicable	590000		73156	516844	A
43	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-140-Rents, Rates and Taxes-000-Not Applicable	32198000		1198253	30999747	A

44	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-130-Office Expenses-133-Water and Electricity Charges	1042000		416599	625401	A
45	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-130-Office Expenses-133-Water and Electricity Charges	304000		126032	177968	A
46	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-133-Water and Electricity Charges	377000		124292	252708	A
47	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-133-Water and Electricity Charges	106000		13721	92279	A
48	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-130-Office Expenses-133-Water and Electricity Charges	136000		100000	36000	A
49	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-133-Water and Electricity Charges	-340000		139232	-479232	A

50	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-133-Water and Electricity Charges	42572000		986942	41585058	A
51	III	4059-Capital Outlay on Public Works-60-Other Buildings-051-Construction-11-State Development Schemes-40-Construction of Court Buildings-530-Major Works-531-Other Expenditure	500000000		15000000	485000000	A
52	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-019-Leave Travel Concession	283000		283000	0	A
53	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-010-Salaries-019-Leave Travel Concession	180000		180000	0	A
54	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-010-Salaries-019-Leave Travel Concession	300000		300000	0	A
55	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-010-Salaries-019-Leave Travel Concession	960000		960000	0	A
56	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-019-Leave Travel Concession	148000		148000	0	A

57	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-018-Encashment of Earned Leave	500000		83448	416552	A
58	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-018-Encashment of Earned Leave	2267000		2267000	0	A
59	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-010-Salaries-018-Encashment of Earned Leave	14390000		13805332	584668	A
60	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-010-Salaries-018-Encashment of Earned Leave	276305000		134149849	142155151	A
61	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-010-Salaries-018-Encashment of Earned Leave	6840000		2976056	3863944	A
62	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-018-Encashment of Earned Leave	1180000		1180000	0	A
63	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-017-Medical Reimbursement	107000		107000	0	A

64	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-017-Medical Reimbursement	283000		283000	0	A
65	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-010-Salaries-017-Medical Reimbursement	34538000		1071372	33466628	A
66	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-010-Salaries-017-Medic al Reimbursement	3899000		3067598	831402	A
67	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-017-Medica l Reimbursement	148000		148000	0	A
68	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-013-Dearne ss Allowance	4426000		4426000	0	A
69	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-012-Allowan ces	534000		51782	482218	A
70	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-010-Salaries-012-Allowan ces	654000		195167	458833	A

71	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-012-Allowances	1417000		1417000	0	A
72	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-010-Salaries-012-Allowances	718000		192646	525354	A
73	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-010-Salaries-012-Allowances	2326000		150461	2175539	A
74	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-010-Salaries-012-Allowances	78781000		7590230	71190770	A
75	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-010-Salaries-012-Allowances	1970000		79340	1890660	A
76	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-012-Allowances	738000		738000	0	A
77	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-010-Salaries-011-Pay	36672000		11358863	25313137	A

78	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-011-Pay	10671000		3728721	6942279	A
79	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-010-Salaries-011-Pay	13086000		4686714	8399286	A
80	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-011-Pay	29189000		29189000	0	A
81	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-010-Salaries-011-Pay	18530000		5328189	13201811	A
82	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-010-Salaries-011-Pay	48526000		21159639	27366361	A
83	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-010-Salaries-011-Pay	3515159000		694800859	2820358141	A
84	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-010-Salaries-011-Pay	126592000		48860827	77731173	A
85	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-016-House Rent Allowance	1601000		301172	1299828	A

86	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-010-Salaries-016-House Rent Allowance	1927000		331254	1595746	A
87	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-016-House Rent Allowance	4251000		4251000	0	A
88	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-010-Salaries-016-House Rent Allowance	6979000		2651493	4327507	A
89	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-04-Special Courts for the Trial of Economic offences-010-Salaries-016-House Rent Allowance	2213000		2213000	0	A
90	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-010-Salaries-014-Sumptuary Allowance	12330000		3790985	8539015	A
91	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-010-Salaries-013-Dearness Allowance	3201000		446116	2754884	A
92	III	2014-Administration of Justice-00-Not Applicable-106-Small Causes Courts-00-Not Applicable-04-Small Causes Courts-010-Salaries-013-Dearness Allowance	8502000		8502000	0	A

93	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-010-Salaries-013-Dearness Allowance	5937000		291921	5645079	A
94	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-110-Domestic Travel Expenses-111-Travelling Allowance	624000		78375	545625	A
95	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-110-Domestic Travel Expenses-111-Travelling Allowance	138000		500	137500	A
96	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-110-Domestic Travel Expenses-111-Travelling Allowance	978000		372261	605739	A
97	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-110-Domestic Travel Expenses-111-Travelling Allowance	22855000		4257286	18597714	A
98	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-310-Grants-in-Aid-318-Obsequies Charges	10000		10000	0	A
99	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-110-Domestic Travel Expenses-114-Fixed Travelling	7945000		4912115	3032885	A

		Allowance					
100	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-020-Wages-022-Full Time Contingent Employees	7606000		2857582	4748418	A
101	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-020-Wages-021-Daily Wage Employees	300000		7700	292300	A
102	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-110-Domestic Travel Expenses-111-Travelling Allowance	182000		8920	173080	A
103	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-110-Domestic Travel Expenses-111-Travelling Allowance	295000		146795	148205	A
104	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-110-Domestic Travel Expenses-111-Travelling Allowance	841000		116739	724261	A
		Total	**5130186000**	**0**	**1062650191**	**4067535809**	
105	IV	2052-Secretariat General Services-00-Not Applicable-090-Secretariat-00-Not Applicable-39-Nodal Authority for Bio-metric attendance and e-office implementation-130-Office Expenses-132-Other Office	150000000		7500000	142500000	A

		Expenses					
		Total	**150000000**	**0**	**7500000**	**142500000**	
106	IX	3451-Secretariat Economic Services-00-Not Applicable-092-Other Offices-11-State Development Schemes-38-Smart Andhra Pradesh Foundation-310-Grants-in-Aid-312-Other Grants-in-Aid	40000000		40000000	0	A
107	IX	3451-Secretariat Economic Services-00-Not Applicable-090-Secretariat-11-State Development Schemes-39-Consultancy Fee to Mission Experts-280-Professional Services-284-Other Payments	260000000		80120000	179880000	A
108	IX	3425-Other Scientific Research-60-Others-200-Assistance to other Scientific Bodies-11-State Development Schemes-07-Assistance to A.P.S.R.A.C.-310-Grants-in-Aid-312-Other Grants-in-Aid	84000000		84000000	0	A
		Total	**384000000**	**0**	**204120000**	**179880000**	
109	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-210-Supplies and Materials-212-Drugs and Medicines	20000		8	19992	A
110	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-210-Supplies and Materials-212-Drugs and Medicines	66000		303	65697	A
111	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-220-Arms and Ammunition-000-Not Applicable	5000000		210774	4789226	A

112	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-240-Petrol, Oil and Lubricants-000-Not Applicable	990000		99396	890604	A
113	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-240-Petrol, Oil and Lubricants-000-Not Applicable	1500000		217572	1282428	A
114	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-250-Clothing, Tentage and Store-000-Not Applicable	50000		50000	0	A
115	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-250-Clothing, Tentage and Store-000-Not Applicable	200000		1805	198195	A
116	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	10000		10000	0	A
117	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-280-Professional Services-284-Other Payments	100000		90000	10000	A
118	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-340-Scholarships and Stipends-000-Not Applicable	30000		30000	0	A
119	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-510-Motor Vehicles-511-Maintenance of	720000		210276	509724	A

		Office Vehicles					
120	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-510-Motor Vehicles-511-Maintenance of Office Vehicles	257000		2210	254790	A
121	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-270-Minor Works-271-Other Expenditure	5000		5000	0	A
122	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-270-Minor Works-271-Other Expenditure	60000		20000	40000	A
123	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-050-Rewards-000-Not Applicable	10000		9800	200	A
124	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-050-Rewards-000-Not Applicable	110000		825	109175	A
125	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-110-Domestic Travel Expenses-111-Travelling Allowance	760000		34368	725632	A
126	X	4055-Capital Outlay on Police-00-Not Applicable-207-State Police-11-State Development Schemes-04-Construction of Buildings for Police Department for Front Offices-530-Major Works-531-Other Expenditure	425000000		8208000	416792000	A

127	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-110-Domestic Travel Expenses-111-Travelling Allowance	5000000		232681	4767319	A
128	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-130-Office Expenses-134-Hiring of Private Vehicles	2880000		387884	2492116	A
129	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-140-Rents, Rates and Taxes-000-Not Applicable	2300000		946404	1353596	A
130	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-130-Office Expenses-134-Hiring of Private Vehicles	500000		150000	350000	A
131	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-130-Office Expenses-133-Water and Electricity Charges	406000		126656	279344	A
132	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	1577000		208572	1368428	A
133	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-160-Publications-000-Not Applicable	10000		10000	0	A
134	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection	100000		234	99766	A

		Force-200-Other Administrative Expenses-000-Not Applicable					
135	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-200-Other Administrative Expenses-000-Not Applicable	500000		3902	496098	A
136	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-130-Office Expenses-133-Water and Electricity Charges	400000		100708	299292	A
137	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-130-Office Expenses-132-Other Office Expenses	1500000		31087	1468913	A
138	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-130-Office Expenses-132-Other Office Expenses	1300000		4819	1295181	A
139	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	892000		48735	843265	A
140	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	500000		42101	457899	A
141	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-110-Domestic Travel	6000000		1804	5998196	A

		Expenses-115-Conveyance Allowance					
142	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-110-Domestic Travel Expenses-115-Conveyance Allowance	120000		31200	88800	A
143	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-110-Domestic Travel Expenses-112-Bus Warrants	500000		66184	433816	A
144	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-110-Domestic Travel Expenses-112-Bus Warrants	10000		10000	0	A
145	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-01-Headquarters Office - Special Protection Force-210-Supplies and Materials-211-Materials and Supplies	50000		500	49500	A
146	X	2055-Police-00-Not Applicable-104-Special Police-00-Not Applicable-03-District Offices-210-Supplies and Materials-211-Materials and Supplies	191000		1583	189417	A
		Total	**459624000**	**0**	**11605391**	**448018609**	
147	XI	5054-Capital Outlay on Roads and Bridges-04-District and Other Roads-337-Road Works-03-Externally Aided Projects-26-Andhra Pradesh Road Sector Project (APRDC)-530-Major Works-531-Other Expenditure	3075300000		1067500000	2007800000	A
		Total	**3075300000**	**0**	**1067500000**	**2007800000**	

148	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-010-Salaries-017-Medical Reimbursement	43000		43000	0	A
149	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-010-Salaries-017-Medical Reimbursement	165000		165000	0	A
150	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-010-Salaries-018-Encashment of Earned Leave	345000		345000	0	A
151	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-010-Salaries-018-Encashment of Earned Leave	1171000		485983	685017	A
152	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-010-Salaries-019-Leave Travel Concession	153000		153000	0	A
153	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-010-Salaries-011-Pay	18335000		2952378	15382622	A
154	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-010-Salaries-012-Allowances	765000		474260	290740	A
155	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-010-Salaries-013-Dearness Allowance	1592000		84077	1507923	A
156	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-010-Salaries-016-House Rent Allowance	1318000		79129	1238871	A

157	XII	2202-General Education-02-Secondary Education-053-Maintenance and Repairs-00-Not Applicable-05-Maintenance of Toilets-270-Minor Works-272-Maintenance	1000000000		1000000000	0	A
158	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-011-Pay	110854000		110854000	0	A
159	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-310-Grants-in-Aid-318-Obsequies Charges	30000		30000	0	A
160	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-019-Leave Travel Concession	6181000		6181000	0	A
161	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-019-Leave Travel Concession	367000		367000	0	A

162	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-018-Encashment of Earned Leave	232255000		232255000	0	A
163	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-018-Encashment of Earned Leave	3500000		3500000	0	A
164	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-017-Medical Reimbursement	17876000		17876000	0	A
165	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-017-Medical Reimbursement	400000		400000	0	A
166	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-016-House Rent Allowance	405441000		405441000	0	A

167	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-016-House Rent Allowance	19818000		19818000	0	A
168	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-015-Interim Relief	9577000		9577000	0	A
169	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-013-Dearness Allowance	792547000		792547000	0	A
170	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-013-Dearness Allowance	34755000		34755000	0	A
171	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-012-Allowances	6337000		6337000	0	A

172	XII	2202-General Education-02-Secondary Education-004-Research and Training-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-010-Salaries-012-Allowances	550000		550000	0	A
173	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-010-Salaries-011-Pay	4432551000		4432551000	0	A
174	XII	4202-Capital Outlay on Education, Sports, Art and Culture-01-General Education-202-Secondary Education-11-State Development Schemes-20-Digital Class Rooms for Junior Colleges-520-Machinery and Equipment-521-Purchases	250000000		20000000	230000000	A
175	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-11-State Development Schemes-05-Other Government Libraries-210-Supplies and Materials-211-Materials and Supplies	20000000		19893277	106723	A
176	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-11-State Development Schemes-04-State Central Library-210-Supplies and Materials-211-Materials and Supplies	30000000		30000000	0	A
177	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-310-Grants-in-Aid-312-Other Grants-in-Aid	500000		360596	139404	A
178	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-210-Supplies and Materials-211-Materials and	310000		167763	142237	A

		Supplies					
179	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-140-Rents, Rates and Taxes-000-Not Applicable	5352000		4617441	734559	A
180	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	840000		840000	0	A
181	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-130-Office Expenses-133-Water and Electricity Charges	578000		188989	389011	A
182	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	200000		200000	0	A
183	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-130-Office Expenses-132-Other Office Expenses	200000		93988	106012	A
184	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-130-Office Expenses-132-Other Office Expenses	200000		200000	0	A
185	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	128000		83733	44267	A

186	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	100000		77210	22790	A
187	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-110-Domestic Travel Expenses-111-Travelling Allowance	10000		10000	0	A
188	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-01-Headquarters Office-110-Domestic Travel Expenses-111-Travelling Allowance	40000		40000	0	A
189	XII	2205-Art and Culture-00-Not Applicable-105-Public Libraries-00-Not Applicable-05-Other Government Libraries-270-Minor Works-272-Maintenance	300000		300000	0	A
		Total	**7405684000**	**0**	**7154893824**	**250790176**	
190	XIII	2202-General Education-80-General-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-22-Skill Development Training Programmes-310-Grants-in-Aid-312-Other Grants-in-Aid	903500000		400000000	503500000	A
		Total	**903500000**	**0**	**400000000**	**503500000**	
191	XV	4202-Capital Outlay on Education, Sports, Art and Culture-03-Sports and Youth Services-051-Construction-00-Not Applicable-05-Buildings for National Cadet Corps (NCC)-520-Machinery and Equipment-521-Purchases	3000000		3000000	0	A
		Total	**3000000**	**0**	**3000000**	**0**	

192	XVI	4210-Capital Outlay on Medical and Public Health-01-Urban Health Services-110-Hospitals and Dispensaries-03-Externally Aided Projects-09-Andhra Pradesh Health System Strengthening Project-520-Machinery and Equipment-521-Purchases	50000		50000	0	A
193	XVI	4210-Capital Outlay on Medical and Public Health-01-Urban Health Services-110-Hospitals and Dispensaries-03-Externally Aided Projects-09-Andhra Pradesh Health System Strengthening Project-530-Major Works-531-Other Expenditure	50000		50000	0	A
194	XVI	4210-Capital Outlay on Medical and Public Health-01-Urban Health Services-110-Hospitals and Dispensaries-07-Rural Infrastructure Development Fund (RIDF)-36-Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals-530-Major Works-531-Other Expenditure	800000000		323966051	476033949	A
195	XVI	4210-Capital Outlay on Medical and Public Health-01-Urban Health Services-110-Hospitals and Dispensaries-11-State Development Schemes-36-Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals-520-Machinery and Equipment-521-Purchases	50000000		50000000	0	A
196	XVI	4210-Capital Outlay on Medical and Public Health-80-General-001-Direction and Administration-00-Not Applicable-33-Computerization of Office Administration-520-Machinery and Equipment-521-Purchases	150000		150000	0	A
197	XVI	4210-Capital Outlay on Medical and Public Health-03-Medical Education, Training and Research-200-Other Systems-11-State Development Schemes-05-Strengthening of AYUSH Colleges-530-Major Works-531-Other Expenditure	300000000		89927700	210072300	A
		Total	**1150250000**	**0**	**464143751**	**686106249**	

198	XVII	4217-Capital Outlay on Urban Development-60-Other Urban Development Schemes-191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et-11-State Development Schemes-05-Urban Development Assistance to Visakhapatnam & Vijayawada Metro Rail Project-530-Major Works-531-Other Expenditure	50000000		29500000	20500000	A
		Total	**50000000**	**0**	**29500000**	**20500000**	
199	XXII	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-02-Welfare of Scheduled Tribes-102-Economic Development-11-State Development Schemes-07-Establishment of Plain Area Tribal Development Agency-310-Grants-in-Aid-312-Other Grants-in-Aid	60900000		7500000	53400000	A
		Total	**60900000**	**0**	**7500000**	**53400000**	
200	XXIV	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti-80-General-800-Other Expenditure-11-State Development Schemes-05-Construction of Buildings for Hostels and Residential Schools-530-Major Works-531-Other Expenditure	910000000		626200000	283800000	A
201	XXIV	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-04-Welfare of Minorities-277-Education-11-State Development Schemes-13-Post-Matriculation Scholarships (RTF)-340-Scholarships and Stipends-000-Not Applicable	2250000000		300000000	1950000000	A
		Total	**3160000000**	**0**	**926200000**	**2233800000**	

202	XXVIII	4403-Capital Outlay on Animal Husbandry-00-Not Applicable-101-Veterinary Services and Animal Health-11-State Development Schemes-05-Dairy / Sheep / Poultry Sector in Infrastructure / Processing-520-Machinery and Equipment-521-Purchases	270000000		50722000	219278000	A
203	XXVIII	4405-Capital Outlay on Fisheries-00-Not Applicable-104-Fishing Harbour and Landing Facilities-07-Rural Infrastructure Development Fund (RIDF)-05-Upgradation & Strengthening of Fish Seed Farms-520-Machinery and Equipment-521-Purchases	50000000		20000000	30000000	A
		Total	**320000000**	**0**	**70722000**	**249278000**	
204	XXIX	4406-Capital Outlay on Forestry and Wild Life-01-Forestry-101-Forest Conservation Development and Regeneration-11-State Development Schemes-08-Van Sanjeevani (SMC works)-530-Major Works-531-Other Expenditure	750000000		100000000	650000000	A
		Total	**750000000**	**0**	**100000000**	**650000000**	
205	XXXI	4215-Capital Outlay on Water Supply and Sanitation-01-Water Supply-102-Rural Water Supply Programmes-11-State Development Schemes-15-NTR Sujala Sravanthi-310-Grants-in-Aid-312-Other Grants-in-Aid	500000000		485709423	14290577	A
206	XXXI	4215-Capital Outlay on Water Supply and Sanitation-01-Water Supply-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-15-NTR Sujala Sravanthi-310-Grants-in-Aid-312-Other Grants-in-Aid	500000000		494727175	5272825	A
207	XXXI	4215-Capital Outlay on Water Supply and Sanitation-01-Water Supply-796-Tribal Areas Sub-Plan-11-State Development Schemes-15-NTR Sujala Sravanthi-310-Grants-in-Aid-312-Other Grants-in-Aid	500000000		493110155	6889845	A

208	XXXI	4515-Capital Outlay on Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-11-State Development Schemes-45-Works under SFC Grants to Panchayat Raj Bodies-530-Major Works-531-Other Expenditure	1750000000		1539410000	210590000	A
		Total	**3250000000**	**0**	**3012956753**	**237043247**	
209	XXXII	2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-796-Tribal Areas Sub-Plan-11-State Development Schemes-10-Insurance/Pension Scheme to DWACRA Women (Anna Abhaya Hastam)-310-Grants-in-Aid-312-Other Grants-in-Aid	170000000		85000000	85000000	A
210	XXXII	2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-10-Insurance/Pension Scheme to DWACRA Women (Anna Abhaya Hastam)-310-Grants-in-Aid-312-Other Grants-in-Aid	315544000		157772000	157772000	A
211	XXXII	2235-Social Security and Welfare-02-Social Welfare-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-15-Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)-310-Grants-in-Aid-312-Other Grants-in-Aid	1000000000		250000000	750000000	A
212	XXXII	2235-Social Security and Welfare-02-Social Welfare-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-45-Sanitary Napkins to DWACRA Women-310-Grants-in-Aid-312-Other Grants-in-Aid	200000000		150000000	50000000	A

213	XXXII	2235-Social Security and Welfare-02-Social Welfare-796-Tribal Areas Sub-Plan-11-State Development Schemes-15-Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)-310-Grants-in-Aid-312-Other Grants-in-Aid	1000000000		250000000	750000000	A
214	XXXII	2235-Social Security and Welfare-02-Social Welfare-796-Tribal Areas Sub-Plan-11-State Development Schemes-45-Sanitary Napkins to DWACRA Women-310-Grants-in-Aid-312-Other Grants-in-Aid	60000000		45000000	15000000	A
		Total	**2745544000**	**0**	**937772000**	**1807772000**	
215	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-123-Telugu Ganga Project-11-State Development Schemes-27-Canals and Distributaries-530-Major Works-531-Other Expenditure	1500000000		1700000	1498300000	A
216	XXXIII	2700-Major Irrigation-80-General-800-Other Expenditure-00-Not Applicable-14-Water Users Association-500-Other Charges-503-Other Expenditure	5000000		2101000	2899000	A
217	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-226-Y.C.P.R. Korisapadu Lift Irrigation Scheme-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	100000000		8300000	91700000	A
218	XXXIII	2700-Major Irrigation-01-Major Irrigation - Commercial-108-Tungabhadra Project (High Level Canal) Stage - I-00-Not Applicable-27-Canals and Distributaries-270-Minor Works-272-Maintenance	500000		50000	450000	A
		Total	**1605500000**	**0**	**12151000**	**1593349000**	
219	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-101-Surface Water-07-Rural Infrastructure Development Fund (RIDF)-15-Lift Irrigation	750000000		561000000	189000000	A

		Works-530-Major Works-531-Other Expenditure					
220	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-12-Construction and Restoration of Minor Irrigation Sources-530-Major Works-531-Other Expenditure	10000000		8177240	1822760	A
221	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-12-Construction and Restoration of Minor Irrigation Sources-530-Major Works-532-Lands	10000000		10000000	0	A
222	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-21-Restoration of Minor Irrigation Tanks-530-Major Works-531-Other Expenditure	30000000		15859000	14141000	A
223	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-789-Special Component Plan for Scheduled Castes-11-State Development Schemes-23-Construction and Restoration of Lift Irrigation Schemes (APSIDC)-530-Major Works-531-Other Expenditure	100000000		40000000	60000000	A
224	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-796-Tribal Areas Sub-Plan-11-State Development Schemes-23-Construction and Restoration of Lift Irrigation Schemes (APSIDC)-530-Major Works-531-Other Expenditure	60000000		20000000	40000000	A
		Total	**960000000**	**0**	**655036240**	**304963760**	

225	XXXV	5051-Capital Outlay on Ports and Light Houses-02-Minor Ports-208-Gangavaram Port-11-State Development Schemes-04-Gangavaram Port-530-Major Works-531-Other Expenditure	45220000		45000000	220000	A
226	XXXV	5051-Capital Outlay on Ports and Light Houses-02-Minor Ports-214-Bhavanapadu Port-11-State Development Schemes-04-Bhavanapadu Port-530-Major Works-531-Other Expenditure	55000000		48500000	6500000	A
227	XXXV	5053-Capital Outlay on Civil Aviation-02-Air Ports-190-Investments in Public Sector and Other Undertakings-11-State Development Schemes-28-Regional Air Ports-530-Major Works-531-Other Expenditure	500000000		51723000	448277000	A
		Total	**600220000**	**0**	**145223000**	**454997000**	
228	XXXVI	4875-Capital Outlay on Other Industries-60-Other Industries-800-Other Expenditure-11-State Development Schemes-07-Industrial Infrastructure Development Scheme-530-Major Works-531-Other Expenditure	500000000		200000000	300000000	A
229	XXXVI	2408-Food Storage and Ware Housing-01-Food-103-Food Processing-11-State Development Schemes-07-Incentives to Food Processing Industries-310-Grants-in-Aid-312-Other Grants-in-Aid	3000000000		5028030	2994971970	A
		Total	**3500000000**	**0**	**205028030**	**3294971970**	
230	XXXIX	3451-Secretariat Economic Services-00-Not Applicable-090-Secretariat-00-Not Applicable-22-Information Technology, Electronics & Communications Department-510-Motor Vehicles-511-Maintenance of Office Vehicles	10000		10000	0	A
		Total	**10000**	**0**	**10000**	**0**	

231	XII	2202-General Education-02-Secondary Education-789-Special Component Plan for Scheduled Castes-06-Matching State Share of Centrally Assisted State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-500-Other Charges-503-Other Expenditure	9684000		9684000	0	A
232	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-06-Matching State Share of Centrally Assisted State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-500-Other Charges-503-Other Expenditure	5135000		5135000	0	A
233	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-06-Matching State Share of Centrally Assisted State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	1843183000		1736182546	107000454	A
234	XII	2202-General Education-02-Secondary Education-789-Special Component Plan for Scheduled Castes-06-Matching State Share of Centrally Assisted State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	406322000		396405000	9917000	A
235	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-06-Matching State Share of Centrally Assisted State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-310-Grants-in-Aid-312-Other Grants-in-Aid	1493000		1493000	0	A

236	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-06-Matching State Share of Centrally Assisted State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	126649000		119240000	7409000	A
237	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	189974000		178860000	11114000	A
238	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-310-Grants-in-Aid-312-Other Grants-in-Aid	2190000		2190000	0	A
239	XII	2202-General Education-02-Secondary Education-789-Special Component Plan for Scheduled Castes-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	609484000		594609000	14875000	A
240	XII	2202-General Education-02-Secondary Education-789-Special Component Plan for Scheduled Castes-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-500-Other Charges-503-Other Expenditure	14526000		14526000	0	A

241	XII	2202-General Education-02-Secondary Education-796-Tribal Areas Sub-Plan-12-Central Assistance to State Development Schemes-05-Support for Educational Development including Teachers Training & Adult Education-500-Other Charges-503-Other Expenditure	7703000		7703000	0	A
242	XII	2202-General Education-02-Secondary Education-109-Government Secondary Schools-12-Central Assistance to State Development Schemes-07-Rashtriya Madhyamika Shiksha Abhiyan (RMSA)-310-Grants-in-Aid-312-Other Grants-in-Aid	2764774000		2668272000	96502000	A
		Total	**5981117000**	**0**	**5734299546**	**246817454**	
		Grant Total	**41644835000**	**0**	**22211811726**	**19433023274**	

REMARKS:

A). Anticipated Savings.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT

To

The Head of the Departments concerned.
The Director of Treasuries & Accounts, AP Ibrahimpatnam
The Director Works and Accounts,AP Ibrahimpatnam
The Pay & Accounts Officer, AP Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.